

**LOUISIANA STATE POLICE
VIDEO GAMING
REVENUE REPORT
March 2018**

| TYPE | VGD'S | LOCATIONS | NET DEV REVENUE | FRANCHISE FEES | LAST MONTH'S NDR | SAME MONTH PRIOR YEAR | LAST MONTH THIS MONTH | LAST YEAR THIS YEAR |
|-----------------|--------|-----------|--------------------|----------------|---------------------|--------------------------|--------------------------|------------------------|
| BARS | 2,840 | 965 | \$8,545,895 | \$2,221,938 | \$7,247,833 | \$8,553,018 | 17.9% | -0.1% |
| RESTAURANTS | 1,460 | 524 | \$3,547,112 | \$922,251 | \$3,022,135 | \$3,528,604 | 17.4% | 0.5% |
| HOTELS | 55 | 8 | \$128,403 | \$33,385 | \$108,840 | \$144,030 | 18.0% | -10.8% |
| RACETRACKS OTBS | 978 | 13 | \$4,488,105 | \$807,860 | \$3,926,544 | \$4,130,397 | 14.3% | 8.7% |
| TRUCKSTOPS | 7,670 | 201 | \$41,897,516 | \$13,616,701 | \$35,785,626 | \$40,135,304 | 17.1% | 4.4% |
| TOTALS | 13,003 | 1,711 | \$ 58,607,031 | \$ 17,602,135 | \$ 50,090,978 | \$ 56,491,353 | 17.0% | 3.7% |

2017/2018 YEAR TO DATE

| TYPE | VGD'S | LOCATIONS | NET DEV REVENUE | NDR YTD PRIOR YEAR | LAST YEAR THIS YEAR | FRANCHISE FEES YTD | FF YTD PRIOR YR | LAST YEAR THIS YEAR |
|-----------------|--------|-----------|--------------------|-----------------------|------------------------|-----------------------|--------------------|------------------------|
| BARS | 2,840 | 965 | \$66,497,604 | \$68,353,797 | -2.7% | \$17,289,421 | \$17,772,032 | -2.7% |
| RESTAURANTS | 1,460 | 524 | \$27,800,834 | \$28,202,441 | -1.4% | \$7,228,239 | \$7,332,656 | -1.4% |
| HOTELS | 55 | 8 | \$926,498 | \$939,368 | -1.4% | \$240,890 | \$244,236 | -1.4% |
| RACETRACKS OTBS | 978 | 13 | \$32,917,058 | \$30,977,291 | 6.3% | \$5,925,078 | \$5,575,920 | 6.3% |
| TRUCKSTOPS | 7,670 | 201 | \$304,551,925 | \$303,238,215 | 0.4% | \$98,979,451 | \$98,552,495 | 0.4% |
| TOTALS | 13,003 | 1,711 | \$432,693,919 | \$431,711,112 | 0.2% | \$129,663,079 | \$129,477,339 | 0.1% |